

PARKVIEW HEIGHTS HOA 2026 ADOPTED (11-20-2025) ANNUAL BUDGET  
146 HOMES, \$210.15 PER HOME PER QUARTER. 10% DECREASE

Parkview Heights HOA	Actual Oct. 2024 - Sept. 2025	2025 Budget	Adopted 2026 Annual Budget
<b>Revenues</b>			
Assessment Income	136,364.00	136,364.00	122,727.60
Late Charges	3,525.00	0.00	0.00
Violation Fee Income	0.00	0.00	0.00
Bank Charges	0.00	0.00	0.00
Interest Income	446.67	0.00	0.00
Miscellaneous Income	475.56	0.00	0.00
<b>TOTAL REVENUES</b>	<b>140,811.23</b>	<b>136,364.00</b>	<b>122,727.60</b>

**EXPENSES**

**Utilities**

Electric	698.25	725.00	750.00
Trash	26,097.18	29,200.00	31,000.00
Irrigation Water	10,986.03	11,000.00	11,000.00

**Operating Costs**

Landscape Contract	10,092.84	10,800.00	10,500.00
Irrigation Repairs	1,704.00	2,000.00	3,000.00
Grounds Improvements	0.00	6,200.00	1,500.00
Tree Shrub Pruning	20,163.00	14,000.00	2,500.00
Chemical Application	0.00	600.00	487.64
Snow Removal	4,414.00	4,200.00	4,000.00
Holiday Lighting	3,354.32	2,125.00	2,000.00
Misc. Grounds Maintenance	6,197.96	3,000.00	3,000.00
Fence Maintenance & Repa	0.00	1,000.00	1,000.00
Monument Signage	0.00	500.00	400.00

**Administration**

Management	22,002.40	20,281.56	20,889.96
Administration	3,184.95	6,200.00	6,000.00
Insurance	4,264.00	4,200.00	4,900.00
Audit/Tax Prep	450.00	500.00	500.00
Bank Charges	30.00	0.00	0.00
Legal - Gen Counsel	109.50	1,000.00	1,000.00
Legal - Collection	6,715.00	5,000.00	5,000.00
Misc. Expense	0.00	0.00	0.00

**Committees**

Community Activities	0.00	1,000.00	1,000.00
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**Reserves**

Reserve Transfer	12,778.96	12,832.44	12,300.00
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<b>TOTAL EXPENSES</b>	<b>133,242.39</b>	<b>136,364.00</b>	<b>122,727.60</b>
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