

Parkview Heights 2020 Ratified Budget Summary
146 Homes / \$849.12 Annually 212.28 Quarterly

Parkview Heights	2019 Budget	Ratified 2020 Budget
Revenues		
Assessment Income	112,706.16	123,971.52
Late Charges	0.00	0.00
Violation Fee Income	0.00	0.00
Legal Fee Reimb	0.00	0.00
Interest Income	0.00	0.00
Miscellaneous Income	0.00	0.00
TOTAL REVENUES	112,706.16	123,971.52
EXPENSES		
Utilities		
Electric	700.00	650.00
Trash	20,388.92	20,389.00
Water/Sewer	17,115.00	15,000.00
Operating Costs		
Landscape Contract	6,400.00	7,340.00
Irrigation Repairs	3,500.00	4,100.00
Grounds Improvements	1,500.00	3,000.00
Tree Shrub Pruning	3,000.00	3,500.00
Chemical Application	900.00	900.00
Snow Removal	2,500.00	2,500.00
Holiday Lighting	1,000.00	1,100.00
Misc. Grounds Maintenance	2,900.00	2,900.00
Fence Maintenance	2,000.00	2,000.00
Signage	400.00	400.00
Administration		
Management	16,521.36	17,016.00
Administration	3,200.00	3,200.00
Insurance	5,260.00	4,000.00
Audit/Tax Prep	375.00	400.00
Legal - Gen Counsel	3,500.00	3,500.00
Legal - Collection	4,000.00	4,000.00
Misc. Expense	500.00	499.88
Committees		
Community Activities	1,000.00	1,000.00
Reserves		
Reserve Transfer	16,045.88	26,576.64
TOTAL EXPENSES	112,706.16	123,971.52