

2019 Adopted Annual Budget With 10% Increase \$192.99
Per Quarter / Per Home (146 Homes)

Parkview Heights	2018 Budget	Ratified 2019 Budget
Revenues		
Assessment Income	102,462.80	112,706.16
Late Charges	0.00	0.00
Violation Fee Income	0.00	0.00
Legal Fee Reimb	0.00	0.00
Interest Income	0.00	0.00
Miscellaneous Income	0.00	0.00
TOTAL REVENUES	102,462.80	112,706.16
EXPENSES		
Utilities		
Electric	790.00	700.00
Trash	19,360.00	20,388.92
Water/Sewer	12,190.00	17,115.00
Operating Costs		
Landscape Contract	5,994.00	6,400.00
Irrigation Repairs	3,500.00	3,500.00
Grounds Improvements	3,500.00	1,500.00
Tree Shrub Pruning	3,000.00	3,000.00
Chemical Application	800.00	900.00
Snow Removal	2,500.00	2,500.00
Holiday Lighting	1,000.00	1,000.00
Misc. Grounds Maintenance	500.00	2,900.00
Fence Maintenance	2,000.00	2,000.00
Signage	400.00	400.00
Administration		
Management	15,762.00	16,521.36
Administration	3,200.00	3,200.00
Insurance	3,925.00	5,260.00
Audit/Tax Prep	2,000.00	375.00
Legal - Gen Counsel	3,577.80	3,500.00
Legal - Collection	4,000.00	4,000.00
Misc. Expense	0.00	500.00
Committees		
Community Activities	1,000.00	1,000.00
Reserves		
Reserve Transfer	13,464.00	16,045.88
TOTAL EXPENSES	102,462.80	112,706.16